# 2nd CoST **ASSURANCE** REPORT

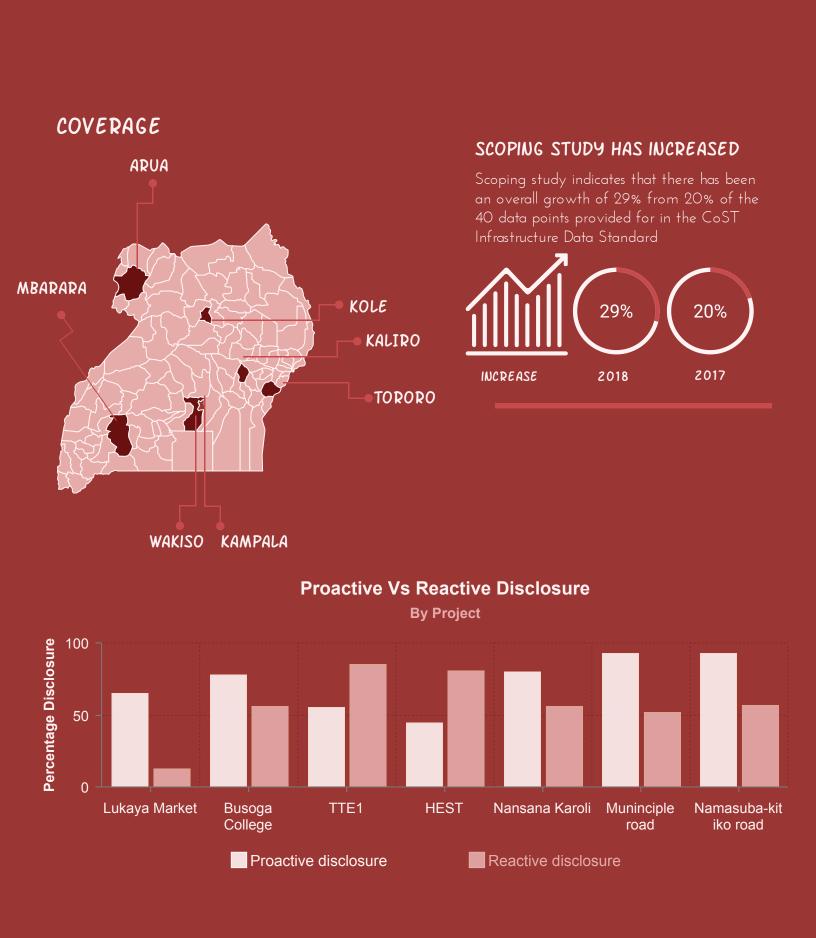
Better Lives from Better Infrastructure Mission: Disclose, validate and interpret infrastructure data to empower stakeholders to hold decision-makers to account.

Uganda

Infrastructure

Transparency

Initiative





To highlight issues of potential concern and good practices revealed by the disclosed, validated and verified information.

> To assist the Multi-Stakeholder Group to liaise with the Procumbent Entities (PEs) managing the selected projects to ensure the publication of relevant data as outlined in the Infrastructure Data Standard (IDS).

To carry out a more detailed review of the disclosed projects or refer projects of concern to an independent authority

METHODOLOGY

- Initial project meeting with PE
- Proactive disclosure with reference to IDS
- Present 2nd draft report to PE



Selected projects

Design update and Phased sealing of Namasuba-Ndejje-Kitiiko (Phase II) Wakiso District	\$7M
Upgrading of Municipal Council Road under Makindye Sabagabo to Bituminous standards Ndejje-Zanta in Makindye Sabagabo	\$316K
Phased Upgrading of Nansana- Wamala-Katooke-Jinja Karoli <sup>Wakiso</sup>	\$255K
HEST Makerere UniversityBusitema UniversityMbarara University	\$104M
<b>UTTE 1</b> HTC Mulago , NTC Kaliro, NIC Abionino , NTC Muni	\$15M

Upgrading to bitumen standards of access road to Busoga college Mwiri and paving the parking area of the Central Material Laboratory in Kireka.	\$1M
Construction of Lukaya Market – completion of Phase 1 & 2 works Kalungu District , Uganda	\$5K
Upgrading of St. Noah Nfuufu Road under Makindye Ssabagabo to Bituminous standards Makindye , Sabagabo	UGX1B

## **Data Standard Items For Proactive** Disclosure

#### **Project Information**

#### **Project identification**

- Project Owner
- Sector, Sub-sector
- Project name
- **Project Location**
- Purpose Project Description
- **Project completion**
- Project reference Number
  Project Status (Current) Completion Cost (Projected)
  - Completion Date (Projected)
  - Scope at Completion(projected)
  - Reasons forChanges
  - Reference to Audit and Evaluation reports

#### Land and Settlement Impact Contact Details

Funding Sources Project

**Project preparation** 

Environmental Impact

Project Scope (Main output)

- BudgetProject Approval Date
- Procurement

#### Procuring Entity

#### **Contract Information**

- **Calendar Implementation** 
  - Variation to Contract price
  - Escalation of contract price
  - Variation to contract duration

changes

- Variation to contract scope Reason for price changes
- Reason for scope and duration
- Contract type Contract status

**Procurement Process** 

Number of firms tendering

**Procuring Entity Contact Details** 

- Cost estimates
- Contract administration Contract title
- **Contract Firms Contract Price**
- Contract scope of work
- Contract start date Contract Duration

## **Data Standard Items For Reactive** Disclosure

### **Project Information**

#### **Project identification & Preparation**

- Multi-year programme & Budget
- Environmental and social impact assessment Resettlement and Compensation plan
- Project officials and roles
- Financial Agreement
- Procurement plan Project Approval decision

#### **Project completion**

- Implementation Progress reports
- Budget amendment decision

#### Project Completion report Project Evaluation report

- Technical Audit reports
- Financial Audit reports Contract Officials and Roles

0

St. Noah Nfuufu

Road & Busoga

College mwiri

Namasuba Ndejje

Kitiko

#### **Procurement** Contract

Contract Agreement and

Registration and Ownership of

Specifications and drawings

Conditions

firms

**Contract Information** 

- Procurement method
- **Tender Documents** Tender Evaluation results
- Project design report

## Implementation

- List of variations, changes and amendments
- List of escalation approvals Quality assurance reports
- Disbursement records or payment certificates
- **Contract Amendments**
- **Proactively disclosed information** 40 35 Data Items 30 25 20 15 St. Noah Nfuufu Lukaaya Market TTE1 project Namasuba Ndejje Nansana Karoli Road HEST project Road & Municipal Kitiko Road Projects **Reactively disclosed information** 35 30 25 Data Items 20 15 10 5

**Disclosure levels** per each of the 8 projects Lukaya market Busoga College TTE1

Nansana Karoli Road

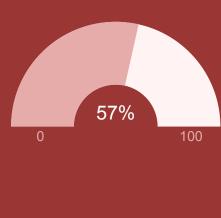
Lukaaya Market

Projects

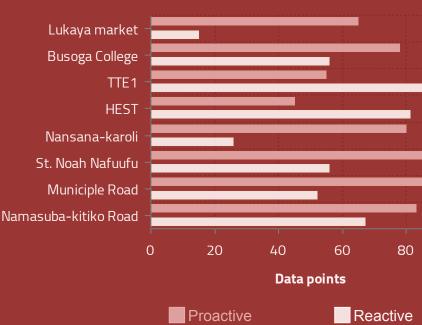
TTE1 project

**Overall Project Disclosure** levels

HEST project



100





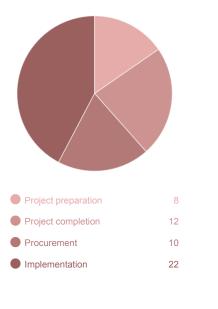
Proactive Reactive

**Procuring Entity** 

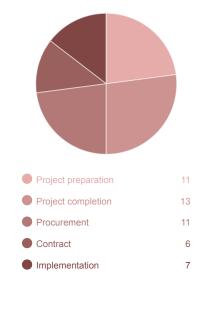
Districts

#### THE IDS FOR ALL 8 PROJECTS **ASSURED**

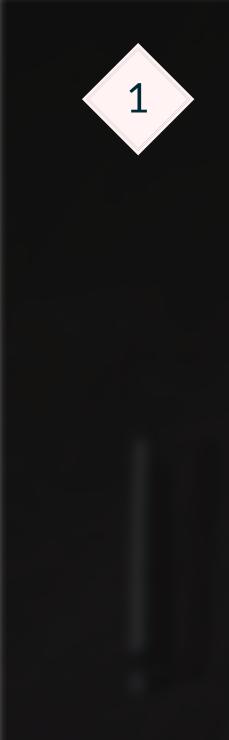
**Proactive Data** 



**Reactive Data** 



# RECOMMENDATIONS



#### For Government

- Through Ministry of Works and Transport and other agencies should work with CoST to establish a strong Infrastructure disclosure portal to enhance access to project and contract information.
- Through PPDA and other agencies should adopt and implement stringent measures for non compliant Procurement Entities on disclosure requirements. Through PPDA should build the capacity of procurement officials and project managers
- in infrastructure project management. Through PPDA should create awareness to Procurement Entities officials on the various
- procurement methods, processes and provide timely feedback on performance of bidders. Through PPDA should work with CoST to realign the Government Procurement Portal to
- consider the Infrastructure Data Standard (proactive and reactive data points) to promote transparency.
- Through the Office of the Prime Minister (OPM) should strengthen the use of community Barazas and other media platforms to enhance access to information, stakeholder participation and for citizens to build trust in Government's work.
- Through entities implementing projects should conduct technical audits on all projects that have been completed to have reassurance that construction works meet standards and specifications as per the provisions. Through project implementing entities should set up schedule and cost control tools to prevent overwhelming time and cost overruns by the contractor on the project.



3

4

# For Private Sector

- The contractors need to develop their own quality management plans for each of the projects that they are contracted to do.
- Contractors should provide all workers full protective gears, a designated place for lunch and breakfast, First aid box at site, and a referral health center for complicated conditions.

## For Civil Society

- Civil Society should provide easily accessible channels for the public to help voice their concerns to the right responsive audience.
- The Civil Society should promote use of disclosed information by citizens to monitor project implementation and performance but also, to hold duty bearers accountable.

## For CoST Multi-Sector Group

- Involve the media and other key stakeholders to popularize Assurance findings and recommendations to a wider audience.
- Conduct further assurance processes to get more representative findings against the number of projects being implemented in the country.
- Engage key institutions such as development partners for partnership on the Assurance Process. Work with Government and other agencies to promote the value of CoST and transparency in the sector as well as the relevance of disclosure and stakeholder participation.