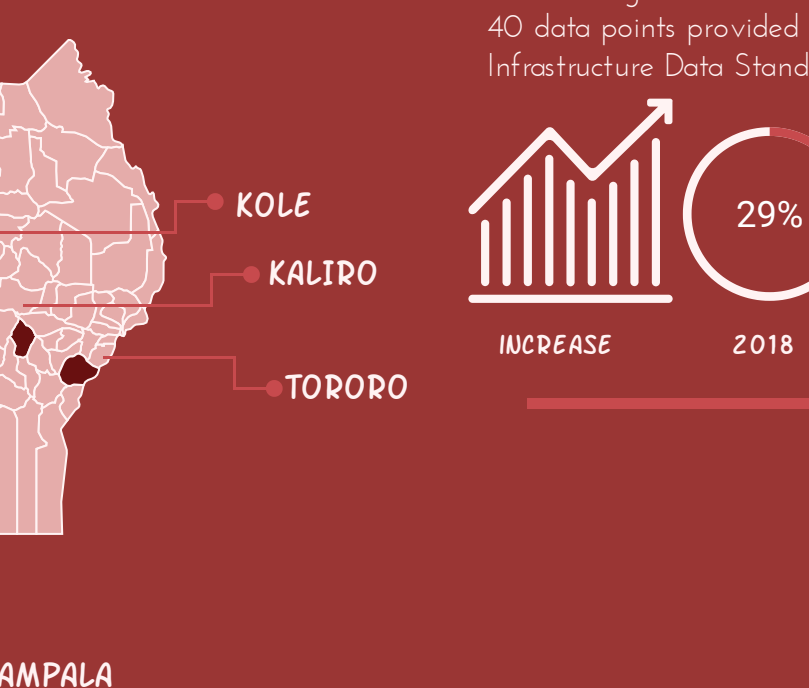




2nd CoST ASSURANCE REPORT



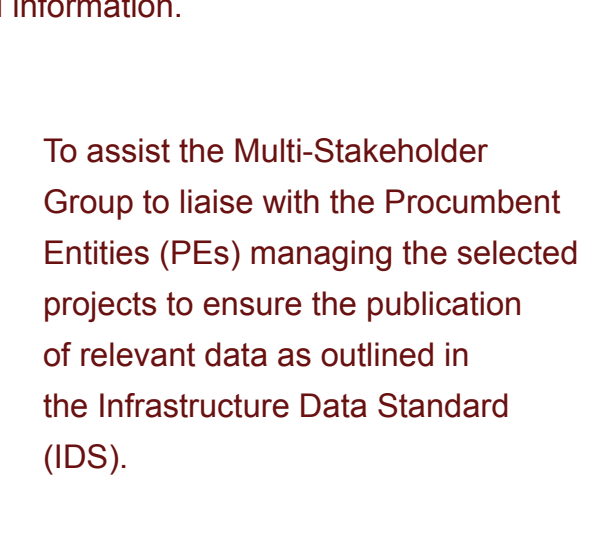
Mission: Disclose, validate and interpret infrastructure data to empower stakeholders to hold decision-makers to account.

COVERAGE



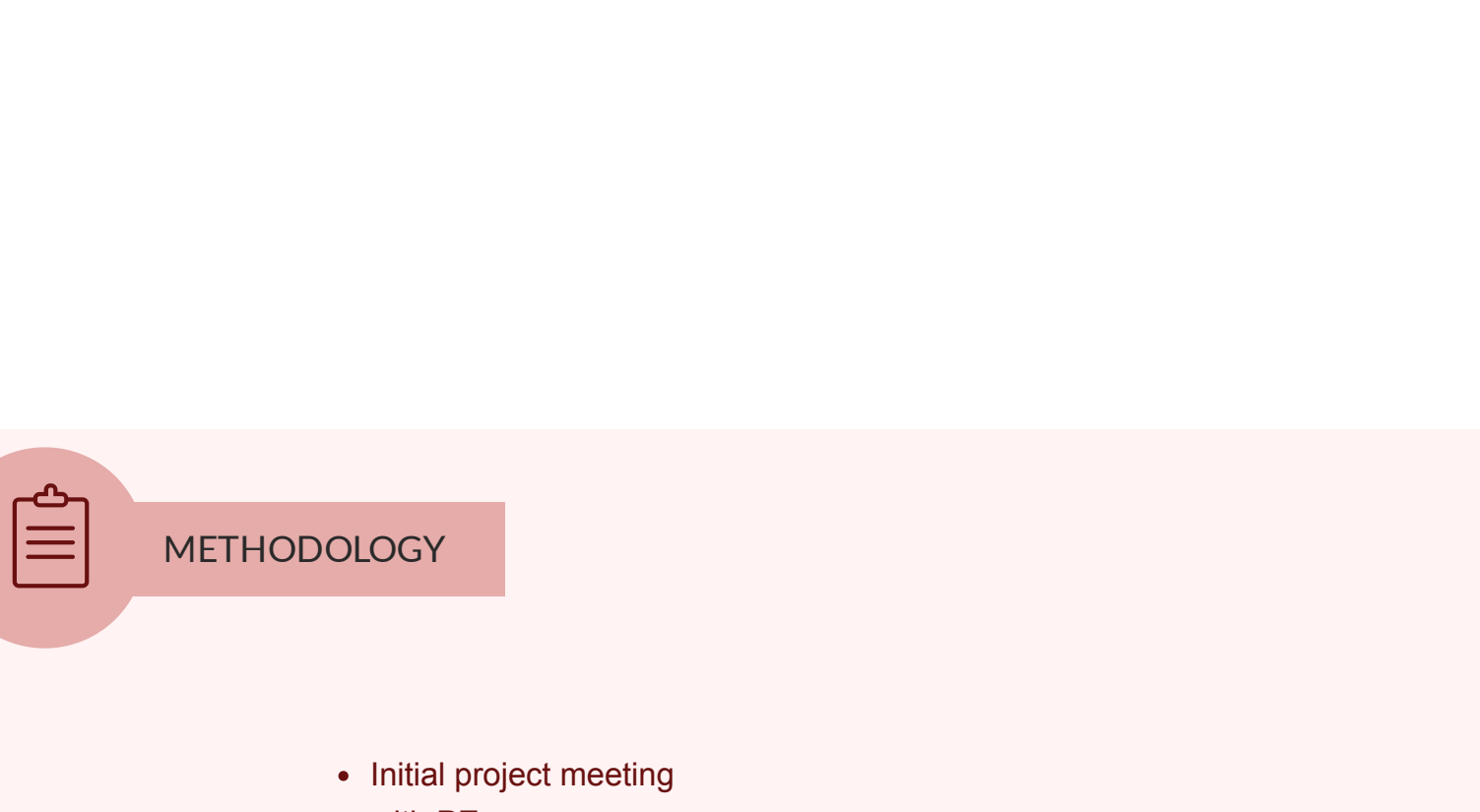
SCOPING STUDY HAS INCREASED

Scoping study indicates that there has been an overall growth of 29% from 20% of the 40 data points provided for in the CoST Infrastructure Data Standard

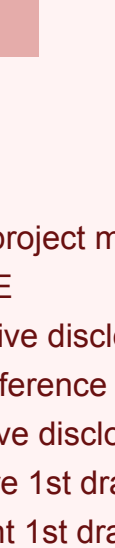


Proactive Vs Reactive Disclosure

By Project



Assurance Objectives



To highlight issues of potential concern and good practices revealed by the disclosed, validated and verified information.



To assist the Multi-Stakeholder Group to liaise with the Procurement Entities (PEs) managing the selected projects to ensure the publication of relevant data as outlined in the Infrastructure Data Standard (IDS).



To carry out a more detailed review of the disclosed projects or refer projects of concern to an independent authority



METHODOLOGY

- Initial project meeting with PE
- Proactive disclosure with reference to IDS
- Reactive disclosure
- Prepare 1st draft report
- Present 1st draft report to PE
- Present 2nd draft report to PE
- Review feedback
- Prepare final report

PRE-ASSURANCE MEETING

- Identify PE
- Meeting with PE
- Project selection with PE

DESK STUDY

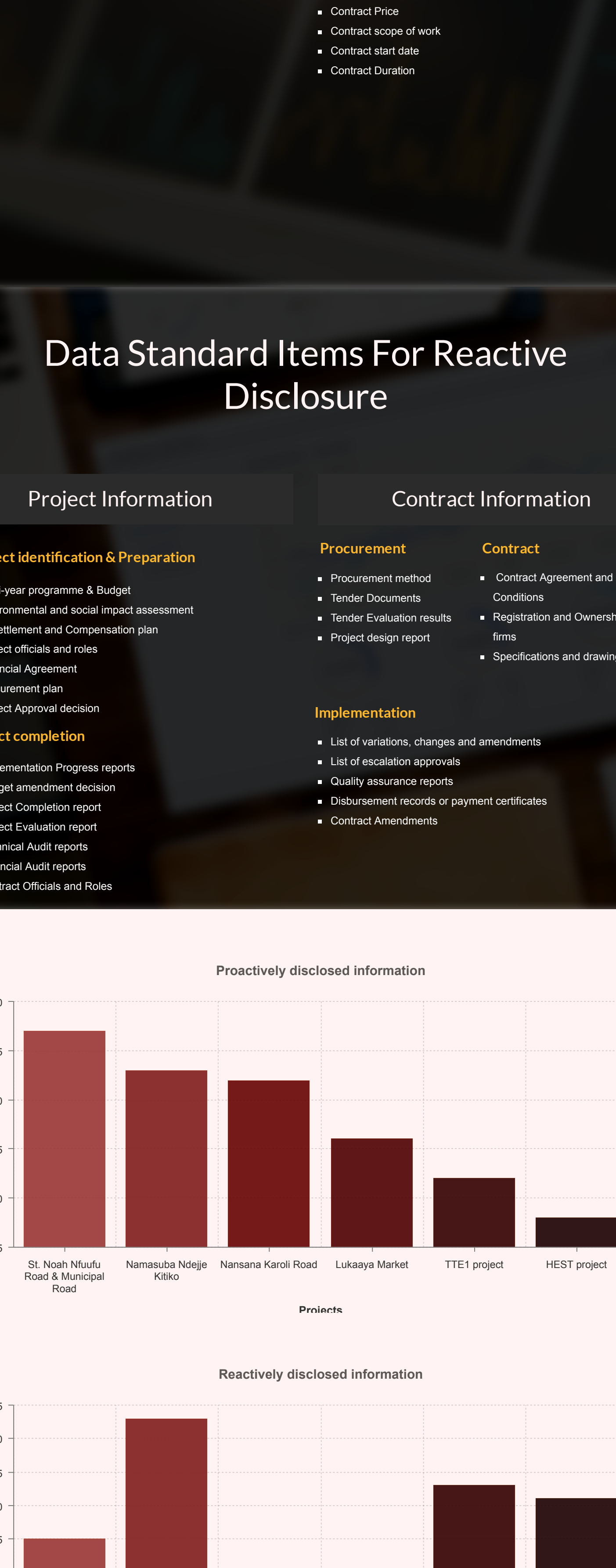
- Site visit
- Verification of data in IDS

FIELD VISIT

DISSEMINATION MEETING

- Present final report
- Present summary leaflets

Selected projects



Data Standard Items For Proactive Disclosure

Project Information

Project identification

- Project reference Number
- Project Owner
- Sector, Sub-sector
- Project name
- Project Location
- Purpose
- Project Description

Project completion

- Project Status (Current)
- Completion Cost (Projected)
- Completion Date (Projected)
- Scope at Completion/projected
- Reasons for Changes
- Reference to Audit and Evaluation reports

Contract Information

Project preparation

- Project Scope (Main output)
- Environmental Impact
- Land and Settlement
- Impact Contact Details
- Funding Sources Project
- Budget/Project Approval Date

Calendar Implementation

- Procurement Entity
- Procurement Entity Contact Details
- Procurement Process
- Contract type
- Contract status
- Number of firms tendering
- Cost estimates
- Contract administration
- Contract title
- Contract Firms
- Contract Price
- Contract scope of work
- Contract start date
- Contract Duration

Data Standard Items For Reactive Disclosure

Project Information

Project identification & Preparation

- Multi-year programme & Budget
- Environmental and social impact assessment
- Resettlement and Compensation plan
- Project officials and roles
- Financial Agreement
- Procurement plan
- Project Approval decision

Project completion

- Implementation Progress reports
- Budget amendment decision
- Project Completion report
- Project Evaluation report
- Technical Audit reports
- Financial Audit reports
- Contract Officials and Roles

Contract Information

Procurement

- Procurement method
- Tender Documents
- Tender Evaluation results
- Project design report

Contract

- Contract Agreement and Conditions
- Registration and Ownership of firms
- Specifications and drawings

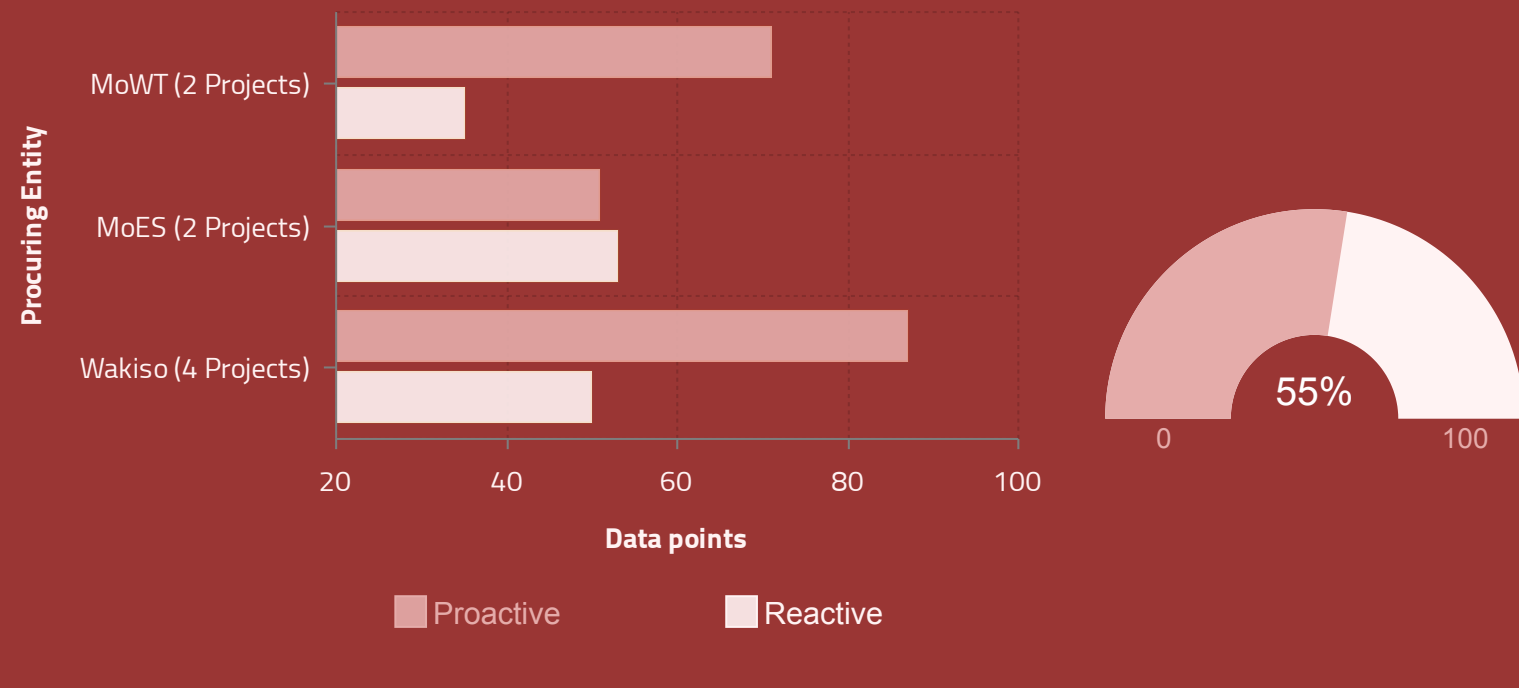
Implementation

- List of variations, changes and amendments
- List of escalation approvals
- Quality assurance reports
- Disbursement records or payment certificates
- Contract Amendments

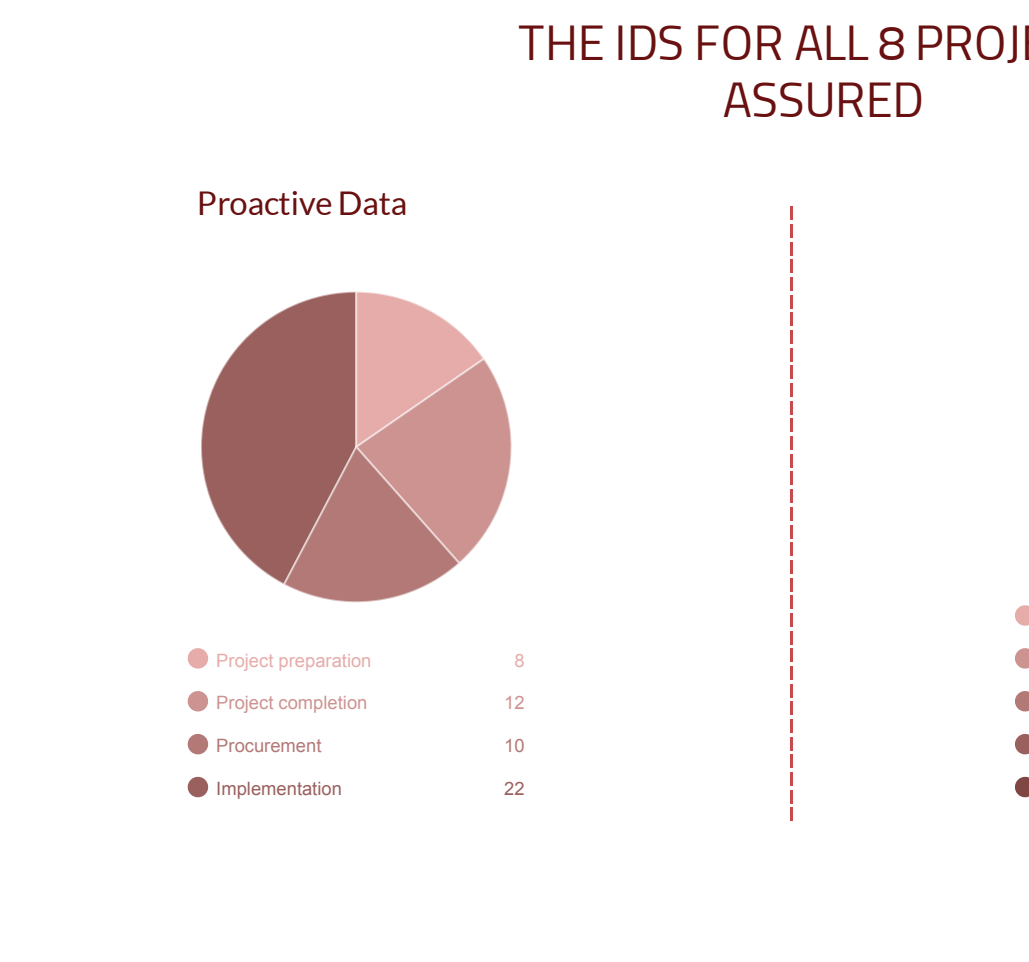
Proactively disclosed information



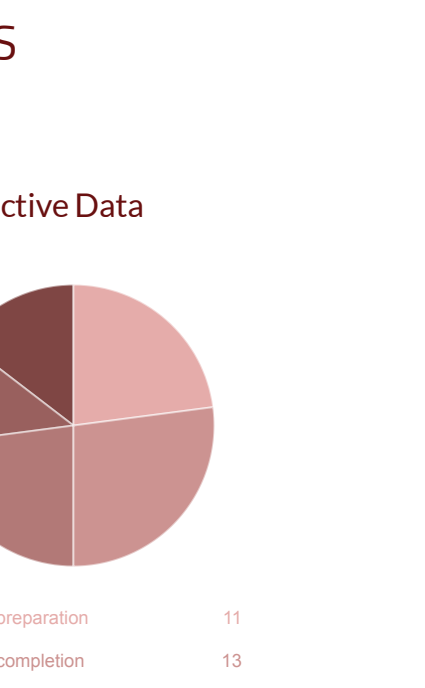
Reactively disclosed information



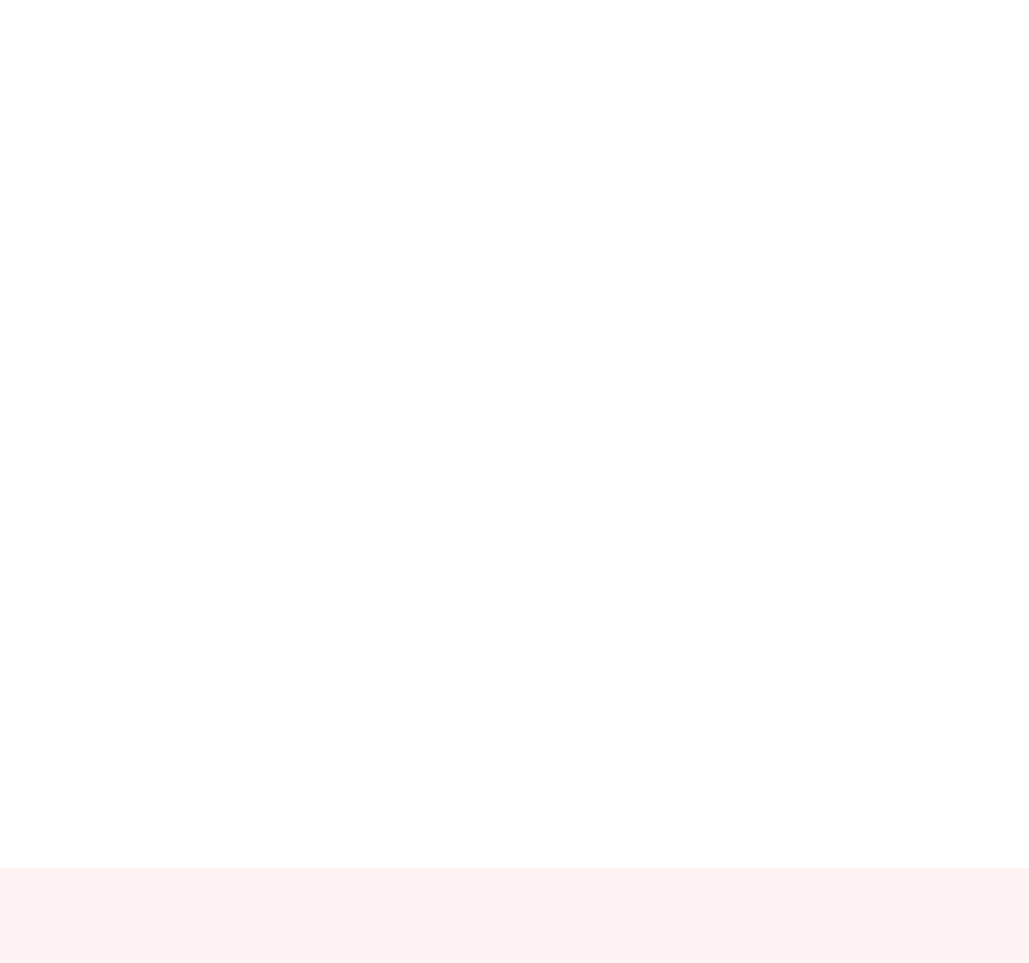
Disclosure levels per each of the 8 projects



Overall Project Disclosure levels



Disclosure levels for each Procurement Entity

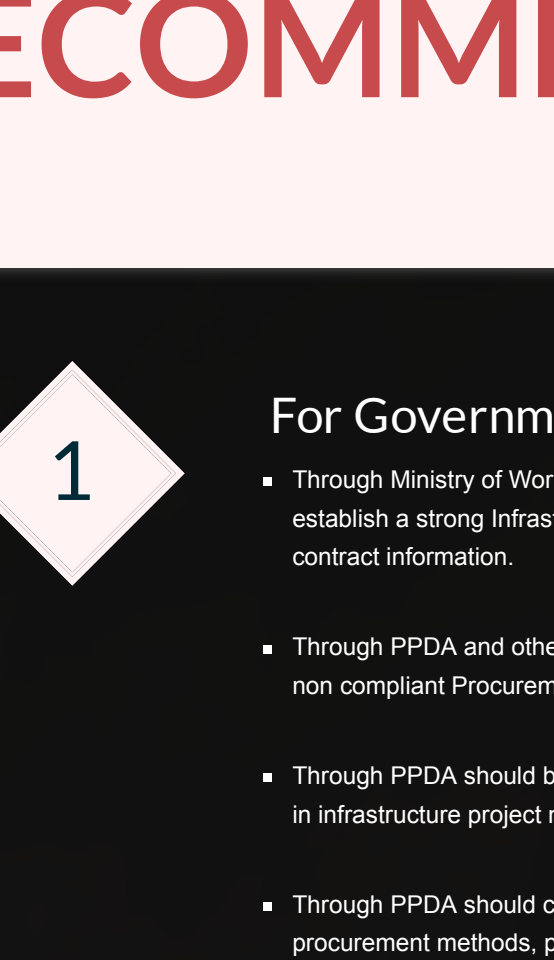


Overall Procurement Entity Disclosure levels



THE IDS FOR ALL 8 PROJECTS ASSURED

Proactive Data



Reactive Data

