

Annual Workplan Kaduna, Nigeria 2025¹

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Goal	Activities	Output	Responsible	Delivery date				
 Increase access to and use of infrastructure data in Kaduna State by Q2 of 2025. This will be accomplished by implementing the CoST IDS /OC4IDS in the Kaduna Procurement platform. 	1.1. Facilitate the signing of and issuance of a Formal Disclosure Mandate (FDM) by His Excellency the Governor	 1 Formal Disclose Mandate Executive Order 	KADPBC & KADPPA	February 2025				
	1.2. Conduct a High-level meeting to launch the disclosure portal and announce formal disclosure mandate.	1 Platform launched.150 stakeholders engaged	KADPPA	February 2025				
	1.3. Conduct and facilitate a validation session with stakeholders on the OC4IDS disclosure platform.	1 Validated disclosure platform	KADPPA	February 2025				
	1.4. Conduct 3-days training for public officials from relevant MDAs and KADPPA on how to disclose data through the disclosure portal	 20 Projects Published. 1 Training Report produced.	KADPBC	February 2025				
	1.5. Conduct one in-house training for the technical team to maintain and support the system	 Training Report detailing level of knowledge uptake and capacity to use the platform. 	KADPPA	February 2025				
	1.6. Facilitate the appointment of a CoST Champion/Ambassador to lead the infrastructure transparency campaign in Kaduna state.	Champion/Ambassador Announced	KADPBC	April 2025				

¹ To be published in the CoST website and member website for accountability purpose (it can include activities related to the implementation of CoST pillars and cross cutting themes)

2. Increase accountability of public institutions in the delivery of public infrastructure projects in Kaduna state by Q4 of 2025. This will be accomplished through training social accountability mechanisms to use published data to influence reforms and project improvements. And the implementation of the CoST Assurance guidance notes and manual.	2.1. Training of community monitors on the Eyes and Ears Citizens Feedback tools to track Infrastructure Projects.	 1 Training reports detailing participants' feedback on level of knowledge uptake and ability to use the tools. 	KADPBC	September 2025
	2.2. Conduct training sessions for journalists on interpreting and reporting infrastructure data	 1 Training Report detailing participants' understanding of how to use published data to influence reforms. 5 media publications made by journalists on infrastructure projects using published data. 20 trained journalists publishing articles on infrastructure projects. 	KADPPA	August 2025
	2.3. Conduct capacity building workshop for CSOs on using the published infrastructure data to monitor projects.	 1 Workshop reports detailing the level of understanding of CSOs following the training. 1 Monitoring report from CSOs and community champions. 10 projects monitored by CSOs. At least 3 issues raised by CSOs following the monitoring. 	KADPPA	March 2025
	2.4. Conduct at least 15 media engagements to popularize the OC4IDS disclosure portal.	 1 Media Engagement Reports. Ten (10) media engagements held. 	KADPPA KADPBC MSG	March, 2025
	2.5. Facilitate Media and CSO Dialogue for social accountability projects using disclosed and assured procurement data.	1 Report of media dialogue	KADPBC	March, 2025
	2.6. Conduct 1-day engagement with the OpenGov Youth innovation Hub to strengthen the CoST tools and approaches for social accountability.	 100 young people engaged on CoST tools. 1 Report from the youth dialogue. 	KADPBC	April 2025
	2.7. Facilitate one-day meeting with the Nigerian Society of Engineers Kaduna branch to discuss the CoST tools and approach	1 Meeting report	KADPBC KADPPA	August 2025

2.8. Raise awareness of the CoST tools and standards using the newly established OGP North-West Regional Platform	•	Seven (7) OGP North-west States engaged. Secured commitments to the adoption of CoST tools and standards.	KADPBC	April 2025
2.9. Conduct an Independent Review process for two sectors (Health and Education) and launch of the report with key stakeholders	•	 Assurance Report. projects including 6 secondary schools, and a 300 Bed Hospital. Policy briefs with issues from the assurance report published. 	KADPPA	June 2025
2.10. Undertake research on the impact of infrastructure transparency in partnership with academic institutions in Kaduna state.	•	1 Published Research paper	KADPPA	December 2025