

Annual workplan Nusa Tenggara Barat (NTB) Indonesia 2025¹

Name of contact person	Ahmad Muharror				
Title, department, organization	CoST NTB				
Email and phone of contact person	ntb@infrastructuretransparency.org +6287780491831				
Goal	Activities	Output	Responsible	Delivery date	
1. Increase transparency of public infrastructure projects by publishing data through INTRAs in NTB by Q4 of 2025. This will be accomplished by implementing the OC4IDS into the INTRAs, checking accuracy of published data and uploading additional projects. And the	1.1 Undertake a review of published data and correct existing data gaps on the INTRAs	 2,000 project records reviewed, 1 Review report published OC4IDS publisher verification secured 	Communication Agency Public infrastructure data disclosure team in Procurement Entities.	December 2025	
	1.2 Facilitate an upload of an additional 1,050 project data into INTRAs	1,050 project data uploaded and verified	Public infrastructure data disclosure team in Procurement Entities.	December 2025	
	1.3 Facilitate a policy socialization event on the Governor's Decree for disclosure mandate.	 1 socialization event conducted, with at least 50 stakeholders engaged 	Procurement Entities RTTF	September 2025	

¹ To be published in the CoST website and member website for accountability purpose (it can include activities related to the implementation of CoST pillars and cross cutting themes)

application of the ITI methodology in NTB.		 1 Formal Disclosure Mandate decree issued by the Governor. 		
	1.4 Conduct an ITI assessment on 100 projects.1.5 Conduct lobbying and advocacy meetings to influence action on the ITI recommendations.	 1 ITI report published with an assessment of 100 projects. At least 3 recommendations addressed by relevant authorities 	RTTF of NTB	December 2025
2. Promote accountability in the delivery of public infrastructure projects by enabling CSOs and media to use published data to scrutinize infrastructure projects. This will be accomplished through training CSOs and media to use published data in INTRAs to monitor public infrastructure delivery processes.	2.1 Conduct two training sessions for CSOs and media on how to utilize INTRAs data for project monitoring	 2 training sessions completed, 40 CSO and media representatives trained 2 changes/reforms influenced by CSOs and media on individual infrastructure projects. 	Civil Society Organizations (CSOs), Press Council RTTF- CoST NTB Secretariat	September 2025