Annual Work Plan CoST Uganda 2025

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Goals	Activities	Output	Partner	Delivery date
1. Promote transparency in the public infrastructure sector through data publication on the Government Procurement Portal (GPP) by Q2 of 2025. This will be achieved through implementing the new CoST OC4IDS/IDS modules and training public officials to publish data.	1.1 Inception meeting to discuss project intervention, the mapping template, agree on selection of a Team that understands entities and the sector, agree on roles of each team member in co-creating the mapping report.	• 1 Inception report • 1 Mapping Team selected. • 1 Draft Mapping report	CoST Uganda AFIC PPDA Ministry of Finance	June 2025
	1.2 Conduct a use case workshop with MoFPED, and PPDA to map and review the GPP with the new CoST standard. The event will introduce the new CoST standard optional data points/elements and discuss and approve the mapping report.	• 1 Mapping report detailing status of disclosure on the GPP, missing data points and list of new data points to integrate. • 70% of the stakeholders indicate that their knowledge of the CoST standard has improved.	CoST Uganda AFIC PPDA Ministry of Finance	June 2025
	1.3 Using the mapping report, upgrade the GPP to include the missing project level phases "Decommissioning" and "Operations and Maintenance" and OC4IDS now includes four new OC4IDS/IDS sustainability modules.	• 1 Upgraded and fully functional GPP integrating missing project phases and the new preferred optional elements of the CoST standard. • 1 Integrated user interface, dashboard using agreed upon indicators developed and published. • 1 Quarterly performance reports on the GPP.	CoST Uganda PPDA	June 2025
	1.4 Conduct a Training of Trainers for PPDA staff on the changes made to the GPP, to facilitate knowledge transfer to the local governments, support their supervisory & mentorship roles, and performance monitoring.	• At least 20 of PPDA staff trained expressing improved knowledge of the standard, and usage of the GPP to facilitate knowledge transfer.	CoST Uganda PPDA	June 2025
	1.5 Organize three user-centered training sessions for Local Government entities in	• 100 public officials trained publishing data. • 200 new projects published following the training. • Training reports & number of issues raised by public	CoST Uganda PPDA	June 2025

	partnership with PPDA offices (e.g., Mbale, Gulu, Mbarara).	officials on the platform.		
	1.6 Working with PPDA, organize an event to relaunch the platform and issue a formal disclosure mandate: Organize advocacy meetings and workshops with MoFPED, PPDA, and Parliament stakeholders to push for a mandatory legal framework on infrastructure data publication.	• Formal disclosure mandate issued /Or memo guiding entities on publication of infrastructure data. • 100 stakeholders attending the launch.	CoST Uganda PPDA AFIC	June 2025
	1.7 Conduct modelling and disclosure exercise for 10-12 infrastructure projects from 1 selected entity to assess if it can provide sufficient information on how infrastructure projects are selected and appraised, including follow up meetings with the selected entity.	• Activity report produced and shared • At least 12 infrastructure projects selected to be modelled in OC4IDS.	CoST Uganda KCCA AFIC	April 2025
	1.8 Conduct training of public officials to collect data that helps to inform how infrastructure projects are selected and appraised.	• 30 government officials trained to collect data that helps to inform how infrastructure projects are selected and appraised • 20% of trained government officials who are women	CoST Uganda KCCA AFIC	April 2025
	1.9 Conduct a workshop with public officials to discuss reports from the modelling of 32 data points of the new OC4IDs regarding project appraisal and selection and advocate for action on the recommendations.	• 50 public officials engaged. • 1 Report with feedback from	CoST Uganda KCCA AFIC	April 2025
	1.10 Engage government on the formalization of CoST Uganda with the Ministry of Works and Transport.	• 1 Minutes for lobbying meetings. • 1 MoU formalizing CoST Uganda signed.	CoST Uganda Ministry of Works and Transport AFIC	June 2025
2. Strengthen accountability of public institutions by using infrastructure data to influence project performance and reforms by Q2 of 2025. This will be accomplished by training stakeholders to use published data on the Government procurement Portal, and the assurance report.	2.1 Conduct an Assurance process for 10 infrastructure projects from 4 selected entities. Identify and train consultants/firm on assurance process	• Assurance report published.	CoST Uganda AFIC Ministry of Works and Transport	March 2025
	2.2 Conduct a breakfast meeting to introduce the stakeholders to the Assurance process	• 16 ppts attend the commissioning event. • Activity report produced	CoST Uganda AFIC Ministry of Works and Transport	March 2025
	2.3 Conduct a dissemination and validation workshop on the 6th Assurance report.	• 30 delegates attend the event • Assurance Report validated and published	CoST Uganda AFIC	March 2025

		• List of recommendations generated • Position paper documented.	Ministry of Works and Transport	
	2.4 Conduct 3 community engagement meetings within the modelled infrastructure project's locations, to discuss how the infrastructure projects were selected and appraised by the entity.	• 3 community engagement meeting held with 900 people in attendance • Activity report and emerging issues documented • Number of media journalists or media houses engaged in relation to the community meetings • Numbers of print and online publication links compiled	CoST Uganda KCCA AFIC	March 2025
	2.5 Conduct training of journalists and civil society organizations to use the results from the disclosure exercise to investigate and monitor infrastructure projects.	• 15 journalists trained • 05 Civil society organizations trained • List of summarized recommendations shared • Emerging issues documented • Activity report produced	CoST Uganda KCCA AFIC	April 2025
	2.6 Facilitate selected trained journalists to investigate and report on reviewed projects using the data from the analytical report.	• At least 5 journalists facilitated • Number of investigative articles published by the media.	CoST Uganda KCCA AFIC	April 2025
	2.7 Follow up meetings with the entity on the uptake of the new OC4IDS data points modelled.	• Follow up reports produced. • At least 50% of the data points added to the formal disclosure procedures.	CoST Uganda KCCA AFIC	April 2025
	2.8 Conduct 2 community barazas with selected entities to popularize the 6th Assurance report results	• 400 citizens engaged in community barazas. • Community baraza report.	CoST Uganda AFIC Ministry of Work and Transport	March 2025

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