

Annual workplan CoST West Lombok 2025

Name of contact person	IMAM ARIEF PUTRAJAYA			
Title, department, organization	COST WEST LOMBOK MANAGER			
Email and phone of contact person	PUTRAJAYA.IMAM@GMAIL.COM/+6285338516662			
Goal	Activities	Output	Responsible	Delivery date
<p>Increase participation of citizens, tertiary institutions and civil society organizations in demanding transparency in public infrastructure delivery processes by Q2 of 2025.</p> <p>This will be achieved using data published through INTRAs.</p>	<ol style="list-style-type: none"> 1. Facilitate recording of the CoST West Lombok Infrastructure Transparency and governance podcasts. 2. Publish and popularize the podcasts on the CoST West Lombok social media platforms. 3. Conduct a socialization event on INTRAS for NGOs to introduce the CoST approach and transparency tools. 4. Conduct training for university students to use data published through INTRAs to monitor public infrastructure monitoring. 5. Conduct training for local communities to monitor public projects. 	<ul style="list-style-type: none"> • 8 podcast episodes published with at least 200 views each • 1 socialization completed. • 5 NGO partners engaged • 1 training session for 100 university students delivered. • 1 training session completed, reports from at least 10 community groups 	<p>Communications Team West Lombok.</p> <p>Academic Institutions</p> <p>Community Leaders</p>	September 2025

<p>Strengthen accountability systems to enable improved access to quality infrastructure for citizens in West Lombok by Q4 of 2025.</p> <p>This will be achieved through implementing the CoST independent review/assurance process on selected projects.</p>	<ol style="list-style-type: none"> 1. Conduct an independent review/assurance process on 6 public infrastructure projects. 2. Organize workshops with local governments on the CoST approach and implementation of the Assurance recommendations. 	<ul style="list-style-type: none"> • 1 Assurance report published • 6 projects reviewed. • 2 workshops completed 	<p>West Lombok Local Governments</p>	<p>September 2025</p>
<p>Increase transparency of public entities by publishing data on climate finance infrastructure investments in West Lombok by Q4 of 2025.</p> <p>This will be achieved through publication of infrastructure data in INTRAs using the OC4IDS/IDS extension data points on climate finance.</p>	<ol style="list-style-type: none"> 1. Upgrade the INTRAS to collect data on the new climate finance module of the OC4IDS/IDS. 2. Train procurement entities officials to publish data on climate finance investments in West Lombok. 3. Collect and analyze data on transportation emissions in West Lombok. 4. Conduct an impact assessment to analyze how disclosed infrastructure data influences policy reforms, project efficiency, and public trust. 	<ul style="list-style-type: none"> • INTRAs platform aligned with the climate finance module. • Data on at least 5 climate finance infrastructure investments published. • At least 20 public officials trained in publication of climate finance infrastructure investments. • 1 analytical report on transportation emissions published. • 1 impact assessment on how disclosure influences policy reforms produced. 	<p>West Lombok Regency</p> <p>CoST West Lombok Secretariat</p> <p>Environmental Agencies</p> <p>Research Institutions</p> <p>Government Agencies.</p>	<p>December 2025</p>