

Annual workplan Kaduna State, Nigeria 2026

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Level	Summary/Details	Indicators	Evidence	Responsible partner	Delivery date
Goal 1.	To strengthen transparency and accountability in public infrastructure delivery in Kaduna State	<ol style="list-style-type: none"> 1. ≥65 projects assessed via ITI 2. Percentage infrastructure projects with complete data points published online in accessible format 	<ul style="list-style-type: none"> • Final ITI Report • Published OC4IDS portal data • Quarterly reports to Governor & CoST IS • Citizen feedback log 	Multistakeholder Group	December 2026

Outcomes	1. Improved access to quality and accurate data that facilitates decision making and project improvements	<ol style="list-style-type: none"> 1. Information platform with quality and complete data sets across all published projects in line with the OC4IDS. 2. Data analysis to assess critical data publication indicators. 3. 13 MDAs commit to ITI 4. Number issues raised by citizens or CSOs are reported on mainstream or social media. 5. Proportion of citizens, CSOs, or community groups actively 	<ul style="list-style-type: none"> • KADPPA data portal • Analytical report • Signed commitment letters • ITI action plans with timelines • Follow-up reports • Attendance sheets from social accountability engagements. • Records of community consultations. 	KADPPA & KADPBC	December 2026
	2. Increased engagement and mobilisation using CoST tools and disclosed data	<ol style="list-style-type: none"> 1. At least 70% of MSG members report increased confidence in the transparency and fairness of the sector. 2. % of CSOs, media and private sector who have actively used CoST tools or disclosed data in the past 12 months to influence or monitor infrastructure projects 3. Number of public officials and entities publishing data. 4. Percentage increase in CSO-led monitoring reports referencing disclosed infrastructure data. 	<ul style="list-style-type: none"> • Meeting Minutes & Agendas • Formal Submissions or Inquiries • ITI Reports and Response Actions • Evidence of Reach/Traffic • Monitoring and Media reports • Training reports • Scorecards • Annual stakeholder perception surveys (ASPS) reports 	KADPPA & KADPBC	December 2026

Outputs	1. ITI developed for Kaduna	<ol style="list-style-type: none"> 1. ITI advocacy, commissioning, validation, dissemination and action-planning. 2. Advocacy report & commitment letters 3. Final validated ITI report published 4. MDA action plans 5. Number of government decisions or reforms influenced by findings in the ITI reports. 6. Percentage of recommendations from ITI reports acted upon by 	<p>Reports from meetings ITI Report Lobby meeting minutes</p>	KADPPA & KADPBC	June 2026
	2. Updated and functional Kaduna OC4IDS disclosure portal	<ol style="list-style-type: none"> 1. 80% decrease on errors for published infrastructure data 2. 50 monthly unique views on the portal. 3. Data analytics report presenting level of completeness and accuracy of data published. 4. Issue paper issued on key findings from the data 	<p>Portal URL & screenshots of new disclosures Analytical report</p>	KADPPA & KADPBC	February 2026
	3. MSG quarterly meetings conducted	<ol style="list-style-type: none"> 1. Number of MSG meetings held 2. CoST Champion Announced 3. Kaduna initiated stakeholder learning events 	<p>Minutes, Attendance and Pictures Official announcement</p>	KADPPA	December 2026
	4. Social accountability engagements with youth and citizens using published data.	<ol style="list-style-type: none"> 1. Number of engagements held 2. Report from OpenGov Youth innovation Hub engagement conducted for social accountability. 3. Report on community engagements held on the Eyes and Ears tools 4. Informative and engaging blog posts, articles, infographics, and videos developed 	<p>Reports Blog posts, articles, infographics, videos</p>	KADPBC	April 2026

Activities	1. Develop an ITI for Kaduna	<ol style="list-style-type: none"> 1. Advocacy visits to MDAs for ITI participation 2. Half-day workshop to commission the ITI 3. One ITI results validation meeting involving stakeholders from government, private sector, and civil society 4. One-day dissemination workshop to publish the ITI results with multi- 5. One-day action plans development meeting with MDAs to address the gaps identified in ITI report findings with input from stakeholders (Private Sector & CSOs) in Kaduna. 6. Monitoring and follow up engagements with 13 MDAs of the ITI recommendations. 7. Workshop learning session with 	<ul style="list-style-type: none"> • ITI Report & data set • Action plans • Newspaper publications • Launch report • Stories of change 	KADPPA & KADPBC	March 2026
	2. Publication of Data sets on KADPPA portal	<ol style="list-style-type: none"> 1. Number of projects with complete data OC4IDS data points 2. Analytical report on completeness, accuracy of published data 	<ul style="list-style-type: none"> • Updated portal • Analytical report 	KADPPA & KADPBC,	June 2026
	3. Social accountability engagements and training with youth and citizens using published data.	<ol style="list-style-type: none"> 1. Number of stakeholders participating in social accountability activities disaggregated by sector and sex. 2. One OpenGov Youth innovation Hub engagement conducted for social accountability. 3. Two community engagements held on the Eyes and Ears tools 4. Informative and engaging blog 	<ul style="list-style-type: none"> • Reports • Lists of participants • Newspaper publications 	KADPPA & KADPBC	December 2026

	4. Conduct quarterly MSG meetings	<ol style="list-style-type: none"> 1. Number of meetings held 2. Number of stakeholders disaggregated by sector and gender 3. Number of eligible candidates identified and shortlisted through transparent nomination and stakeholder consultation. 4. Shortlist and appointment CoST Champion for Kaduna 	<ul style="list-style-type: none"> • Minutes • Short list of potential Champions • Announcement publication for the Champion 	KADPBC	December 2026
	5. Conduct engagement meetings with development partners to raise support for CoST tools and standards in Kaduna.	<ol style="list-style-type: none"> 1. 3 engagement meetings held with potential partners 2. 4 letters of inquiry to selected development partners. 3. Submit 3 concepts/proposals for financial support or partnership. 	<ul style="list-style-type: none"> • Letters of inquiry • Minutes from meetings • Concepts / proposals • List of development partners engaged 	KADPPA & KADPBC	December 2026