

Annual workplan CoST Malawi 2026

Name of point of contact	Lyford Gideon
Title, Department, Organisation	Program Manager
Email address of point of contact	malawi@infrastructuretransparency.org

Level	Summary/Details	Indicators	Evidence	Responsible	Delivery date
Goal	1. Strengthen the collection, publication, and use of infrastructure data in Malawi to improve the sustainable planning, delivery, and management of public infrastructure, promoting transparency, accountability, and informed decision-	<ol style="list-style-type: none"> 1. Government takes corrective action on at least three priority issues highlighted in the independent review of climate finance projects. 2. Government implements at least two actions and reforms based on ITI report findings. 3. Citizen engagement mechanisms expanded by 50% and government response rate to feedback increased to 80%. 	<ul style="list-style-type: none"> • Reports on evidence and issues addressed by government from the independent review and ITI. • Report of impact made and feedback from citizens. • Policy directions in favour of reforms. 	Programme Manager	December 2026

Outcomes	1. Better availability and use of infrastructure project data	<ol style="list-style-type: none"> At least 60 Procuring and Disposing Entities (PDEs) regularly publishing infrastructure data on the IPPI. At least 15% of the population accessing OC4IDS from the IPPI. At least 200 new infrastructure projects with data published using OC4IDS on the IPPI. At least 50 projects regularly monitored by a dedicated monitoring team within the regulating entity CIRA. 	<ul style="list-style-type: none"> Data analytics of users of the IPPI. Records of new projects published on the IPPI. Project monitoring reports from CIRA. 	Programme Manager	December 2026
	2. Improved monitoring and scrutiny of infrastructure projects	<ol style="list-style-type: none"> 50% of trained Civil Society representatives use the IPPI to monitor project progress within six months after training. Three monitoring reports, covering the three regions of Malawi, produced by trained CSOs. 	<ul style="list-style-type: none"> Capacity building reports Monitoring reports produced. Meeting minutes. Post-training follow-up surveys. 	Programme Manager	December 2026
	3. Secured diverse sources of funding and resources for programme sustainability in 2026/27.	<ol style="list-style-type: none"> USD 100,000 raised for fiscal year 2026/27. At least three funding sources secured. Secure government funding to Independent Reviews. 	<ul style="list-style-type: none"> Signed Contracts. Government policy guidance. 	Programme Manager	December 2026
	4. Increased access to Climate Finance Investments information	<ol style="list-style-type: none"> 90% of PDEs implementing Climate Finance projects trained on publication of information 90% of trained PDEs publishing information on Climate Finance projects 	<ul style="list-style-type: none"> Training report Independent review report Number of recommendations implemented 	Programme Manager	December 2026
	5. Increased engagement, influence and mobilization for openness in the sector	<ol style="list-style-type: none"> Independent Review on climate finance projects published. 20 projects reviewed Improved uptake of recommendations. 	<ul style="list-style-type: none"> ITI report Dissemination report Pictures of dissemination event Commitments made by PDEs 		December 2026

Outputs	1. Updated IPPI with new data on at least 50 new projects published.	<ol style="list-style-type: none"> At least 50 new infrastructure projects published on the IPPI. At least 50% of key stakeholders use the IPPI regularly. 	<ul style="list-style-type: none"> Project publication records. Platform online access statistics. Reports on functionality of the platform. Active user records. 	Programme Manager	December 2026
	2. Independent Review on 20 climate finance projects	<ol style="list-style-type: none"> Number of projects reviewed At least 5 actions taken on the findings from the review. 			
	3. Reviewed the Communication Strategy and implement.	<ol style="list-style-type: none"> Review the Communication Strategy with the MSG. Execute the Communication Strategy Produce IEC materials. Monthly monitoring of targets on the effectiveness and results of the Communication Strategy. 	<ul style="list-style-type: none"> Photographic evidence of communication campaigns and events. List of event attendees. Post-event results and stakeholder feedback. Approved and implemented communications action plan and monitoring reports. Information, Communication and Education materials created and distribution lists. 	Programme Manager	December 2026
	4. 50 Civil Society members capacitated with increased knowledge of monitoring processes and the use and maintenance of the open data on infrastructure.	<ol style="list-style-type: none"> 90% of participants report higher levels of knowledge and confidence in the use of IPPI and OC4IDS. At least 15 infrastructure projects monitored by Civil Society. 	<ul style="list-style-type: none"> Training report. Photographs. Participants' action plans. Pre- and post-training knowledge evaluation. 	Programme Manager	August 2026

Activities	1. Implement the climate finance module on the independent review and the IPPI.	<ol style="list-style-type: none"> 3. Independent review report published 4. 20 climate finance projects reviewed. 5. 20 climate finance projects published on the IPPI. 6. IPPI relaunched with the climate finance module 	<ul style="list-style-type: none"> • Independent review report • IPPI link 	Programme Manager	September 2026
	2. Capacitate Civil Society on the use of IPPI and OC4IDS.	<ol style="list-style-type: none"> 1. Three training sessions conducted in the three regions of Malawi. 2. 90% of participants were satisfied with training. 	<ul style="list-style-type: none"> • Training attendance report. • Training results report. • Training delivery feedback questionnaire 	Programme Manager	December 2026
	3. Train public officials on climate finance data publication	<ol style="list-style-type: none"> 7. 20 public officials from 10 entities trained. 1. At least 80% of the trained public officials report improved knowledge of the platform and consistently publish data with less monitoring. 	<ul style="list-style-type: none"> • Training report • Data sets published on the IPPI • Training assessment 	Programme Manager	September 2026
	4. Review and implement a Communication Strategy to promote awareness and use of IPPI and OC4IDS in Malawi.	<ol style="list-style-type: none"> 1. Communication strategy reviewed, approved by the MSG and implemented by the local team. 2. At least 70% of target audience identified participate or interact with communication campaigns. 3. At least 70% of key users who interact with campaigns subsequently access and use the IPPI within the 12 months. 	<ul style="list-style-type: none"> • Reviewed Communication strategy document. • Photographic evidence of communication campaigns. • Communication campaign metrics reports. 	Programme Manager	December 2026

	<p>5. Develop a fundraising strategy for programme sustainability in 2026/27.</p>	<ol style="list-style-type: none"> 1. At least 70% of relevant funding opportunities for 2026 identified and documented. 2. At least six meetings with potential donors or key contacts conducted. 3. Five complete funding proposals submitted to donors. 4. At least 40% of submitted proposals approved by donors. 5. 100% of commitments listed in approved proposals delivered on time. 6. Assessment report of goals and financial needs for 2026/27. 7. One meeting with the MSG to discuss the fundraising strategy. 8. Fundraising strategy approved by the MSG. 	<ul style="list-style-type: none"> • Funding opportunities and donor mapping report. • Meeting minutes and action plans with potential donors or key contacts • Completed and submitted funding proposals. • Signed funding agreements. • Progress and final reports submitted and approved by donors. • MSG meeting minutes. • Signed fundraising strategy document approved by the MSG. • Financial forecast 	<p>Programme Manager</p>	<p>July 2026</p>
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