

Annual workplan Mozambique 2026

Name of contact person		Agnes Pedro Siteo			
Title, department, organization		Civil Engineer, Planning and Corporation, Road Fund			
Email and phone of contact person		agnes@fe.gov.mz			
Level	Summary/Details	Indicators	Evidence	Responsible partner	Delivery date
Goal 1.	1. Strengthen the planning, execution and maintenance of public infrastructure in Mozambique to ensure efficient and quality services for citizens.	<ol style="list-style-type: none"> 70% of the trained public infrastructure projects for which complete and up-to-date information is publicly accessible online. 3 infrastructure projects in which a procuring entity takes measures to improve quality, effectiveness and efficiency. One regulatory or legal reform introduced by government that will improve the quality, effectiveness and efficiency of infrastructure investment. 	<ul style="list-style-type: none"> Report on issues identified on project planning, implementation and maintenance including media reports and monitoring reports using published data. Report of project responses with impact examples and stories behind the improvements. Record of reforms, regulations, and laws approved 	Multistakeholder Group	December 2026

Outcomes	2. Better availability and use of infrastructure project data by citizens and other sector players.	<ol style="list-style-type: none"> 10 procurement entities committed to and regularly publishing data on the platform. 50 public officials trained using the open infrastructure data platform periodically. 100 infrastructure projects with data published using the OC4IDS. Data published with 90% compliance with the IDS Information platform upgraded and using new technology and solutions from the hackathon. 30 projects regularly monitored by a dedicated monitoring group in each contracting entity or CSOs and media 	<ul style="list-style-type: none"> Register of users on the portal Data base of new projects published with sector and entity specifications. Red flags established on the portal through the dashboard. 	Programme manager	June 2026
	2. Improved monitoring and scrutiny of infrastructure projects	<ol style="list-style-type: none"> 50% of the 30 trained CSOs and media use data from the platform to monitor selected projects within three months of the training. 3 quarterly monitoring reports published and engaged on. 3 recommendations acted upon resulting from the issues raised in the monitoring reports 	<ul style="list-style-type: none"> Training report Quarterly monitoring report Matrix of status of implementation of recommendations. 	Programme manager	December 2026
	3. Secured diverse sources of funding and resources for programme sustainability in 2026/27.	<ol style="list-style-type: none"> Fundraise for at least USD 80,000 to facilitate implementation of CoST Mozambique activities. Secure 2 funding opportunities. Hold 5 lobbying and advocacy meetings. Secure 3 recognitions or endorsements from various sectors and partners. 	<ul style="list-style-type: none"> Letters of engagement Funding applications Concept notes Lobby and advocacy meeting reports Copies of endorsements or recognitions. 	Programme Manager	December 2026
	1. Infrastructure portal launched with 100 projects published.	<ol style="list-style-type: none"> 100 projects published on the platform 70% of the 50 public officials trained publishing data regularly. 	<ul style="list-style-type: none"> Online register of projects published per sector and entity. Analytical reports as per the dashboard 	Programme Manager	December 2026
	2. Formal disclosure mandate enacted.	<ol style="list-style-type: none"> Consultative meetings with sector players on the draft legal reform (Formal Disclosure Mandate) for infrastructure transparency. Formal Disclosure Mandate issued and complied with by procurement entities 	<ul style="list-style-type: none"> Copy of signed formal disclosure mandate Minutes of the consultative meetings. 	Programme Manager	December 2026
	3. Hackathon delivered facilitating data use.	<ol style="list-style-type: none"> 70% of solutions provided by participants integrated in decision making or portal improvement. 	<ul style="list-style-type: none"> Solutions submitted and approved Improved platform 	Programme Manager	December 2026

Outputs	4. Communication strategy developed and implemented.	<ol style="list-style-type: none"> 1. Launch event for the platform with at least: 50 government, 10 private sector, 10 CSO, 5 media, 20 citizen representatives. 2. Implementation plan of the strategy including the timeline, responsible team members/partners and assigned resources. 3. 15 communication materials created and disseminated across the various platforms. 4. Quarterly performance reviews of the communications and advocacy activities. 	<ul style="list-style-type: none"> • Photographic evidence of communication campaigns and events. • Report on launch event, objectives and action plan. • List of event attendees. • Post-event results and stakeholder feedback. • Approved and implemented communications action plan and monitoring reports. • Communication materials created and distributed 	Programme Manager	December 2026
	5. 30 CSOs and media with increased knowledge of monitoring processes and the use of data from the platform.	<ol style="list-style-type: none"> 1. 30 CSOs and media trained in the use of infrastructure data to monitor public infrastructure projects. 2. 75% of the trained participants report higher levels of knowledge and confidence in the use of data from the platform to monitor projects 	<ul style="list-style-type: none"> • Training materials • Training report • Evaluation report 	Programme Manager	December 2026
	6. Fundraising strategy developed and operationalized.	<ol style="list-style-type: none"> 1. At least five meetings lobbying and advocacy meetings aimed at resource mobilisation. 2. Submit five complete funding proposals 3. 3 recognitions or endorsements secured 	<ul style="list-style-type: none"> • Fundraising strategy • Meeting minutes • Copies of funding proposals and concept notes. • Agreements signed 	Programme Manager	December 2026
	1. Finalize the information platform according to the CoST Help Desk and local stakeholder reviews.	<ol style="list-style-type: none"> 1. Final meeting with the CoST Help Desk providing approval of the platform for publication. 2. Final meeting with the MSG, Ministry approving the platform for publication. 3. Final meetings with line entities okaying publication of their sector data on the platform 	<ul style="list-style-type: none"> • Compliance report from the CoST Help Desk • Meetings from the respective authorization players including the Help Desk, ministry, MSG and line ministries owning data. 	Programme manager	April 2026
	2. Conduct the launch of the information platform during the Southern Africa Road Funds conference.	<ol style="list-style-type: none"> 1. Launch event attended by 95 people including 50 government, 10 private sector, 10 CSO, 5 media, 20 citizen representatives. 2. 60% of the participants report that they are aware of and can access the information platform and data thereof 	<ul style="list-style-type: none"> • Launching report • Feedback from stakeholders' evaluation following the launch event. 	Programme manager	April 2026
	3. Train public officials on use the information platform to upload additional data regularly	<ol style="list-style-type: none"> 1. 50 public officials trained 2. 100 projects published in 2026. 	<ul style="list-style-type: none"> • Training materials • Training report • Training evaluation results 	Programme manager	December 2026

Activities	4. Conduct a hackathon to facilitate data use. s	<ol style="list-style-type: none"> 1. 3-day session of the hackathon 2. 20 participants in 4 groups. 3. 5 solutions provided on data use. 	<ul style="list-style-type: none"> • List of participants • Data solutions 	Programme manager	December 2026
	5. Train CSOs and media on data use to facilitate monitoring of a sample of projects.	<ol style="list-style-type: none"> 1. 1 training with 30 CSOs, media held. 2. At least 75% of the trained participants report higher levels of knowledge and confidence in the use of data from the platform to 	<ul style="list-style-type: none"> • Training materials • Training report • Training evaluation results 	Programme manager	December 2026
	6. Develop a communications plan to promote the open infrastructure data platform and CoST Mozambique.	<ol style="list-style-type: none"> 1. Communication strategy approved by the MSG and implemented by the Secretariat. 2. At least 80% of key target stakeholders participate or interact with communication campaigns. 3. At least 70% of the key target stakeholders interact with campaigns subsequently access and use the platform functionalities within the established follow-up period. 	<ul style="list-style-type: none"> • Communication strategy document. • Photographic evidence of communication campaigns. • Communication campaign metrics reports. 	Programme Manager	December 2026
	7. Develop a fundraising strategy for programme sustainability in 2026/27.	<ol style="list-style-type: none"> 1. Assessment report of goals and financial needs for 2026/27. 2. Two meetings with the MSG to discuss the fundraising strategy. 3. Fundraising strategy approved by the MSG. 	<ul style="list-style-type: none"> • MSG meeting minutes. • Signed fundraising strategy document approved by the MSG. • Financial forecasting. • Fundraising needs mapping 	Programme Manager	December 2026