

NTB Annual workplan CoST NTB 2026

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Level	Summary/Details	Indicators	Evidence	Responsible partner	Delivery date
Goal 1.	<ol style="list-style-type: none"> Strengthen publication and use of infrastructure data to facilitate efficient delivery of quality infrastructure projects in NTB. 	<ol style="list-style-type: none"> One regulatory or legal reform introduced by government that will improve the quality, effectiveness and efficiency of infrastructure investment. 5 projects where government or relevant procuring entities have made action to improve their quality and efficiency. 	<ul style="list-style-type: none"> Report of project responses with impact examples and stories behind the improvements. Record of reforms, regulations, and laws presented or approved. 	Multistakeholder Group	December 2026
Outcomes	<ol style="list-style-type: none"> Increased access to and use of accurate infrastructure data 	<ol style="list-style-type: none"> At least 3 decisions made by government or disclosing procuring entities using published infrastructure data on INTRAS. One governor's decree issued to facilitate infrastructure transparency in NTB. At least 5 new regencies introduced to the CoST approach and are publishing data on INTRAS. 1550 new projects published on INTRAS. 	<ul style="list-style-type: none"> Data base register of projects and entities publishing data on INTRAS. Website/social media analytics Copy of the governor's decree 	Programme Manager	December 2026
	<ol style="list-style-type: none"> Improved scrutiny of infrastructure projects using published data. 	<ol style="list-style-type: none"> 20 CSOs and media trained on infrastructure data use. 80% of the CSOs and media trained monitoring infrastructure projects within four months of their training. 	<ul style="list-style-type: none"> Training materials Training report Monitoring reports 	Programme Manager	December 2026

	3. Strengthened governance and sustainability of infrastructure transparency advocacy in NTB.	<ol style="list-style-type: none"> 1. Achieve 30% of the attendance of each sector on the MSG meetings. 2. 3 strategic decisions influenced by the MSG at sector, policy and project levels. 3. Secure USD 70,000 to facilitate implementation of the CoST NTB activities. 	<ul style="list-style-type: none"> • Funding proposals approved • MSG meeting minutes • List of attendance of MSG meetings. 	Programme Manager	December 2026
Outputs	1. Upgraded INTRAs platform with open infrastructure data.	<ol style="list-style-type: none"> 1. 2,500 project records reviewed 2. At least 80% of the project records reviewed have less errors in line with the OC4IDS/IDS. 3. Governor's decree drafted and approved. 4. Disclosure framework formally adopted. 	<ul style="list-style-type: none"> • INTRAs performance report • CoST Help Desk compliance report 	Programme Manager	December 2026
	2. 20 CSOs and media with increased knowledge of monitoring processes and the use and maintenance of the open data platform.	<ol style="list-style-type: none"> 1. One training event for CSOs and media on data use and infrastructure monitoring. 2. 90% of participants report higher levels of knowledge and confidence in the use of INTRAs to monitor projects. 3. 5 lobbying and advocacy meetings with new regencies. 4. 2 follow up meetings with trained CSOs and media. 	<ul style="list-style-type: none"> • Monitoring reports • Lobbying and advocacy meetings minutes. • Follow up reports • Post training evaluation report. 	Programme Manager	December 2026
	3. Governance and sustainability strategy established	<ol style="list-style-type: none"> 1. 4 MSG meetings held with 30% of the representatives per sector (Government, private sector and Civil Society). 2. At least 90% of relevant funding opportunities for 2026 identified and documented. 3. At least five meetings with potential donors or key contacts. 4. Five complete funding proposals submitted to donors. 	<ul style="list-style-type: none"> • MSG meeting minutes • Proposals submitted • Agreements • Evidence of decisions or reforms influenced. 	Programme Manager	December 2026
Activities	1. Upgrade and maintain INTRAs platform	<ol style="list-style-type: none"> 1. 3 Meetings with the Information & Communications Team at NTB 2. 3 Meetings with the CoST Help Desk held. 3. One socialisation meeting with the MSG to understand the upgraded/updated INTRAs. 4. One relaunching event of INTRAs. 5. Additional 1,550 projects published. 6. 5 new regencies publishing data on INTRAs. 	<ul style="list-style-type: none"> • URL to the upgraded and approved • Reports/minutes from the meetings. • Data base of published records of projects. 	Programme Manager	December 2026

	2. Develop an Infrastructure Transparency Index for NTB	<ol style="list-style-type: none"> 1. 100 projects evaluated 2. One commissioning event of 30 stakeholders 3. One launching event of the ITI report with 100 stakeholders, at least 35% per sector. 4. At least 3 recommendations from the ITI report acted upon by government or 	<ul style="list-style-type: none"> • List of projects and entities evaluated • ITI Report • Media publications • Matrix of recommendations. 	Programme Manager	June 2026
	3. Develop and implement a governance and sustainability strategy.	<ol style="list-style-type: none"> 1. 4 quarterly MSG meetings held 2. One high level socialisation event. 3. 2 consultation meetings to develop the governor's decree 4. Collaboration meetings with government agencies, CSOs, and academic institutions. 	<ul style="list-style-type: none"> • MSG meetings minutes • Report from the socialisation event • Consultation meetings minutes and draft decree. 	Programme Manager	June 2026