

## Annual workplan CoST Sekondi-Takoradi 2026

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Level	Summary/Details	Indicators	Evidence	Responsible partner	Delivery date
<b>Goal</b>	1. Enhance efficiency and effectiveness across the planning, implementation, and maintenance of infrastructure projects to ensure high-quality outcomes	<ol style="list-style-type: none"> <li>Number of issues identified from the Independent Review (IR) and Social Audit and acted upon by PEs/Gov't</li> <li>Institutional reforms/regulations (e.g. National disclosure manual, functional national open-data platform/dashboard)</li> </ol>	<ul style="list-style-type: none"> <li>Records of evidence on issues identified and acted upon by PEs/Gov't</li> <li>Media publications/links on impact stories</li> <li>Records of reforms/regulations (National infrastructure data disclosure manual, data platform)</li> </ul>	C o S T Manager  MSG  W e s t e r n R e g i o n a l C o o r d i n a t i n g C o u n c i l	Dec 2026

<b>Outcomes</b>	1. Improved accountability of stakeholders on public infrastructure delivery	<ol style="list-style-type: none"> <li>1. Six (6) new districts (local government) in the western region with disclosure portal sub-domain established on their official website and linked to the main CoST Sekondi-Takoradi disclosure portal domain</li> <li>2. At least 100 new projects published using OC4IDS on the disclosure platform by the six new districts and the existing 8 local government</li> <li>3. Better documentation of decisions, cost changes</li> <li>4. 80% trained public officials publish projects on the disclosure platform</li> </ol>	<ul style="list-style-type: none"> <li>• Records of new projects published on the disclosure platform</li> <li>• Users' registry/records</li> <li>• Institutional monitoring records</li> </ul>	<p>C o S T Manager</p> <p>MSG</p> <p>W e s t e r n R e g i o n a l C o o r d i n a t i n g C o u n c i l</p>	Dec 2026
	2. Improved monitoring and scrutiny of infrastructure projects	<ol style="list-style-type: none"> <li>1. Six (6) new CoST District Citizen Monitoring Team (CDCMT) and existing 8 CDCMT trained</li> <li>2. Five (5) social audit reports produced by CDCMT</li> <li>3. 60% trained CDCMT conduct at least one social audit in their district</li> <li>4. 50% of trained CDCMT using E-IMT for project monitoring</li> <li>5. Five (5) monitoring report produced using the E-IMT</li> </ol>	<ul style="list-style-type: none"> <li>• Monitoring reports</li> <li>• Media coverage and publication published / links</li> <li>• Institutional monitoring records</li> </ul>	<p>C o S T Manager</p> <p>MSG</p> <p>W e s t e r n R e g i o n a l C o o r d i n a t i n g C o u n c i l</p>	Nov 2026
	3. Strengthened National Implementation of OGP Infrastructure Transparency Reforms	<ol style="list-style-type: none"> <li>1. Cabinet memo presented and approved</li> <li>2. Membership application submitted and approved</li> <li>3. MSG constituted</li> <li>4. Annual workplan approved</li> <li>5. National Information platform developed and publishing at least 500 new projects</li> <li>6.</li> </ol>	<ul style="list-style-type: none"> <li>• An Open-data platform/ dashboard</li> <li>• National disclosure manual/template</li> <li>• Project publication records</li> <li>• Active users' records</li> </ul>	<p>C o S T Manager</p> <p>MSG</p> <p>N a t i o n a l O G P S t e e r i n g C o m m i t t e e</p>	Dec 2026

<b>Outputs</b>	1. CoST Sekondi-Takoradi Disclosure Portal expanded from 8 to all the 14 District Assemblies (6 new Local government/PEs participating in the IR) in the western region of Ghana	<ol style="list-style-type: none"> <li>1. Six (6) new Local government/PEs with sub-domain of the disclosure portal on their official website</li> <li>2. 6 new assemblies onboarded publishing at least 50 projects each.</li> </ol>	<ul style="list-style-type: none"> <li>• Functional disclosure portal</li> <li>• Visitors count per month</li> <li>• Records of projects published</li> </ul>	<p>C o S T Manager</p> <p>MSG</p> <p>Independent Review Team</p>	<p>M a r c h 2026</p>
	2. District-level officers (IT, Engineers and planners) capacitated with better knowledge on OC4IDS/CoST IDS and infrastructure data publication using the disclosure portal to publish project information	<ol style="list-style-type: none"> <li>1. Forty (40) officers trained; disaggregated by sex and districts</li> <li>2. 80% of trained officers understand how to apply data standard</li> <li>3. 60% of public officials capacitated to publish project data report confidence in using OC4IDS to public project information</li> <li>4. At least 70% of the 14 Local government/PEs published</li> </ol>	<ul style="list-style-type: none"> <li>• Pre-and post-training evaluation report</li> <li>• Training report</li> <li>• Attendance sheet</li> <li>• Pictures from the training</li> <li>• Records of project publication</li> </ul>	<p>C o S T Manager</p> <p>MSG</p>	<p>Dec 2026</p>
	3. Six new CDCMT formed, trained and commissioned and existing CDCMT with better knowledge of social audit/use of the E-IMT, red flag detection, and use of disclosed data to demand accountability	<ol style="list-style-type: none"> <li>1. At least 80% of individuals completed training</li> <li>2. At least 80% of new CDCMT report higher levels of knowledge and confidence in the use of CoST tools for social audit</li> <li>3. Six action plans developed by participants</li> <li>4. 50% of CDCMT using the E-IMT to produce monitoring report</li> <li>5. 80% of existing CDCMT report higher levels of knowledge and confidence in the use of CoST tools for social audit</li> <li>6. Five social audit reports published</li> </ol>	<ul style="list-style-type: none"> <li>• List of CDCMT disaggregated by sex per district</li> <li>• Training report</li> <li>• Training pictures</li> <li>• Signed attendance sheets</li> <li>• Social audit reports</li> <li>• Impact stories</li> <li>• Link to impact stories published</li> </ul>	<p>C o S T Manager</p> <p>MSG</p>	<p>Nov 2026</p>
	4. infrastructure projects monitored by the CDCMT using the Electronic Infrastructure Monitoring Tool (E-IMT) in the western region	<ol style="list-style-type: none"> <li>1. Five (5) infrastructure projects monitored by the CDCMT using the E-IMT</li> <li>2. Three (3) reports published</li> </ol>	<ul style="list-style-type: none"> <li>• Monitoring report</li> <li>• Records of usage of the E-IMT</li> <li>•</li> </ul>	<p>C o S T Manager</p> <p>MSG</p>	<p>Dec 2026</p>

<b>Activities</b>	1. Expand CoST Sekondi-Takoradi Disclosure Portal from 8 to all the 14 District Assemblies (6 new Local government/PEs participating in the IR) in the western region of Ghana	1. Six (6) new PEs with disclosure portal page	<ul style="list-style-type: none"> <li>visitors count</li> <li>Records of project publication</li> </ul>	C o S T Manager MSG  LOGIG (IT consultant)	M a r c h 2026
	2. Conduct district-level capacity-building workshops for existing 8 PEs and the new 6 PEs on OC4IDS/CoST IDS and infrastructure data publication to publish new projects on the disclosure portal	<ol style="list-style-type: none"> <li>Two (2) training sessions on the disclosure platform use and data publication</li> <li>Forty (40) government officials receive training sessions on the disclosure platform use and data publication</li> <li>80% of participants completing the training</li> <li>Increase in knowledge or skills (see post-training)</li> </ol>	<ul style="list-style-type: none"> <li>Attendance lists</li> <li>Training report</li> <li>Pre-and post-training evaluation questionnaires.</li> <li>Pictures of the training</li> <li>PDF copy of the PowerPoint presentations</li> </ul>	C o S T Manager MSG  LOGIG (IT consultant)	Oct 2026
	3. Form and train CoST District Citizens Monitoring Teams (CDCMT) for the new 6 local government/PEs and train existing CDCMT on project monitoring, red flag detection, and use of disclosed data in the western region	<ol style="list-style-type: none"> <li>Two (2) training sessions for the new CDCMT from the 6 local government on infrastructure monitoring using the IMT/E-IMT and social audit</li> <li>Six (6) new CDCMT formed</li> <li>Forty (40) new CDCMT members trained</li> <li>One training sessions for existing CDCMT on project monitoring, red flag detection, and use of disclosed data</li> <li>Sixty (60) existing CDCMT members trained</li> </ol>	<ul style="list-style-type: none"> <li>Attendance lists</li> <li>Training report</li> <li>Pre-and post-training evaluation questionnaires.</li> <li>Pictures of the training</li> <li>PDF copy of the PowerPoint presentations</li> </ul>	C o S T Manager MSG L o c a l government/ PEs	Sept 2026
	4. Conduct at least five (5) infrastructure projects monitored by the CDCMT using the Electronic Infrastructure Monitoring Tool (E-IMT) in the western region	<ol style="list-style-type: none"> <li>Five (5) reports delivered by the CDCMT to the MSG</li> <li>(3) reports published by MSG</li> <li>Three (3) Lobbying and advocacy meetings held to discuss implementation of the recommendations</li> </ol>	<ul style="list-style-type: none"> <li>Pictures of monitoring</li> <li>Monitoring report</li> </ul>	C o S T Manager MSG L o c a l government/ PEs	Nov 2026

	5. Provide technical support to the National OGP Steering Committee on the CoST model during stakeholder consultations on the <i>centralized open-data platform for real-time infrastructure</i>	1. Type of support provided 2. National Information platform developed and publishing at least 500 projects	<ul style="list-style-type: none"> <li>National open-data platform/dashboard</li> <li>List of participants</li> </ul>	CoST Manager MSG OGP Steering Committee	Dec 2026
	6. Liaise with CoST IS to support the Public Procurement Authority and the National OGP Secretariat with GHANEPS–OC4IDS integration	1. At least three (3) meetings/ engagement held with CoST IS 2. Road map	<ul style="list-style-type: none"> <li>Pictures meetings</li> <li>GHANEPS–OC4IDS integration report</li> </ul>	CoST Manager MSG OGP Steering Committee	Dec 2026