

Annual workplan – CoST Uganda 2026

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Level	Summary/Details	Indicators	Evidence	Responsible	Delivery date
Goal	1. Strengthening the publication and use of infrastructure data to ensure efficient and quality of infrastructure services in Uganda.	<ol style="list-style-type: none"> 80% increase in publicly accessible infrastructure data using the OC4IDS on the Government Procurement Portal. 2 corrective actions/reforms on infrastructure projects following CoST Uganda engagements. 1 Regulatory or legal reform introduced by government to improve quality, effectiveness and efficiency of infrastructure investment. 	<ul style="list-style-type: none"> GPP dashboard Impact stories published Reforms/regulations, presented by government Policy briefs Approved PPDA SOPs/ memo on infrastructure data publication 	Multistakeholder Group	December 2026
Outcomes	1. Better availability and use of infrastructure project data	<ol style="list-style-type: none"> 20 of the 40 trained procurement entities publishing data on infrastructure projects. 500 new projects published on the GPP with 100% completion rate with the IDS. 30% of the new projects published are climate finance investments. 80% decrease on errors for published infrastructure data 50 monthly unique views on the GPP 	<ul style="list-style-type: none"> GPP dashboard Compliance reports from PPDA Quarterly reports from Procurement entities. Monitoring reports Data analytics report CoST Help Desk reports 	Programme Manager	December 2026

Outputs	1. PPDA and central PDEs trained on using new features of upgraded GPP.	<ol style="list-style-type: none"> 500 new infrastructure projects published on the GPP. No. of Issues and recommendations on system use addressed. 90% of participants report on improved knowledge and usage of the upgraded platform. 	<ul style="list-style-type: none"> GPP Training feedback questionnaire Event report with action plan Training follow up reports Attendance list 	Programme Manager	April 2026
	2. Formal disclosure mandate/memo issued and communicated to all procuring and disposing entities- PDEs	<ol style="list-style-type: none"> Compliance report on the FDM implementation. 20 entities regularly publishing infrastructure data on the platform. 90% attending the launch of the FDM ((a) 28 participants government, (b) 2 private sectors, (c) 5 civil society, and (d) 5 representing media personalities) 5 articles published on infrastructure projects 20 lobbying and follow up meetings held with government entities on data. 5 recommendations prioritized by government 	<ul style="list-style-type: none"> Video recordings and photos Dummy commitment signed by attendees Launch of the FDM and compliance reports Media publications Copy of the FDM or memo issued. 	Programme Manager	September 2026
	3. GPP data publication trainings targeting entities from three regions.	<ol style="list-style-type: none"> 80% of participants report that their knowledge and usage of the GPP have improved. 500 new infrastructure projects added onto the GPP 	<ul style="list-style-type: none"> Training report Survey GPP data entry reports. 	Programme Manager	March 2026
	4. One day hackathon event held with public	<ol style="list-style-type: none"> 4 data related challenges resolved. 5 groups of 4 participants registered. Approved challenges piloted on the GPP 	<ul style="list-style-type: none"> GPP data set used. Hackathon report 	Programme Manager	December 2026
	5. Investigative journalism reports/articles published	<ol style="list-style-type: none"> 8 investigative journalism articles published 5 journalists mentored on investigative reporting. Findings shared to stakeholders 	<ul style="list-style-type: none"> Social media platforms Links/copies of the publications. Newsletters 	Programme Manager	December 2026
Activities	1. Conduct a 2-day user capacity training course for procurement entities and PPDA staff on the upgraded GPP.	<ol style="list-style-type: none"> Two days capacity building trainings held 70 participants from PPDA and entities attending training disaggregated by institution and gender Percentage of female representatives from government, private sector, media 	<ul style="list-style-type: none"> Invitation letters Concept note Attendance sheets Meeting Minutes. Training report GPP link with data sets 	Programme Manager	March 2026

	2. Working with PPDA, organize an event to relaunch the GPP and issue a formal disclosure mandate	<ol style="list-style-type: none"> 1. A formal mandate/memo issued on infrastructure data publication 2. 40 stakeholders attending the launch at least: (a) 28 participants government, (b) 2 private sectors, (c) 5 civil society, and (d) 5 representing media organizations 	<ul style="list-style-type: none"> • Attendance list • Copy of FDM issued • Activity report 	Programme Manager	March 2026
	3. Conduct a hackathon on infrastructure data publication	<ol style="list-style-type: none"> 1. Sector professionals provide suggestions addressing specific challenges on the improvement of the GPP. 2. 4 groups registered with each handling one data related challenge. 	<ul style="list-style-type: none"> • Attendance list • Photographic evidence • GPP website implementing approved challenges. • Recognition awards • Event Report 	Programme Manager	December 2026
	4. Conduct investigative journalism on selected infrastructure projects	<ol style="list-style-type: none"> 1. 4 Journalists engaged 2. 4 Contracts signed with journalists 3. 8 Relevant articles to CoST work 	<ul style="list-style-type: none"> • Articles from journalists published • Journalist Contracts 	Programme Manager	December 2026
	5. Follow up of entities on data publication and uptakes of recommendations	<ol style="list-style-type: none"> 1. 30 entities followed up with reports written 2. 10 Public write ups on infrastructure accountability 	<ul style="list-style-type: none"> • Follow up reports • Meeting photos 	Programme Manager	December 2026
Goal 2	2. Strengthen multistakeholder working, rebuild trust and sustain relationships to facilitate advocacy for quality infrastructure services in Uganda.	<ol style="list-style-type: none"> 1. 3 infrastructure reforms influenced by the CoST Uganda MSG in 2026 2. 50% increase in institutional annual funding 3. 100% programme decisions implemented based on MSG guidance. 	<ul style="list-style-type: none"> • Responses from government entities, stories of impact • Programme Reports 	Programme Manager	December 2026
Outcomes	1. Improved governance and oversight of infrastructure transparency engagements.	<ol style="list-style-type: none"> 4. 90% MSG members contributing to strategic decisions of the CoST programme. 5. 40% increase on CoST programme visibility and engagements resulting from MSG 6. 4 new requests for partnerships from other sectors including entities and 	<ul style="list-style-type: none"> • Tracker, • Proposals • Stakeholder mapping matrix • CoST website/LinkedIn/x/YouTube/TikTok 	Programme Manager	December 2026
	2. Secured diverse sources of funding and resources for programme sustainability in 2026/27.	<ol style="list-style-type: none"> 1. 10 concepts and funding opportunities identified and engaged on. 2. USD 60,000 raised from fundraising activities and proposals in 2026. 3. 4 meetings held with potential donors 	<ul style="list-style-type: none"> • Proposal response tracker • Bank account • Minutes 	Programme Manager	December 2026

Output	1. An MSG established and trained on the CoST approach, tools and standards.	<ol style="list-style-type: none"> Rules and code of conduct of the MSG 95% of the MSG report that their understanding and implementation of the CoST approach, tools and standards has improved. All MSG sign the rules and code of conduct 	<ul style="list-style-type: none"> Rules and code of conduct document Training evaluation checklist Activity report Videos, Newsletter 	Programme Manager	December 2026
	2.2 Fundraising strategy developed, implemented	<ol style="list-style-type: none"> Donor mapping matrix with 20 priority donors, eligibility and engagement strategy. 10 funding proposals submitted to donors 4 meetings with potential donors/ contacts 	<ul style="list-style-type: none"> Donor mapping report Signed Fundraising strategy document Meeting minutes with action plans with donors Funding proposals and agreements. 	Programme Manager	December 2026
	3. MSG Walkathon event conducted to raise public awareness and mobilize resources.	<ol style="list-style-type: none"> 10 targeted whistle blow submissions/ comments from the public-on-public infrastructure projects 100 participants educated on infrastructure accountability and transparency 	<ul style="list-style-type: none"> Event report Issues reported on infrastructure projects. 	Programme Manager	December 2026
Activities	1. Establish, train, and operationalize an MSG governance charter	<ol style="list-style-type: none"> An MSG established, and operationalized One inception meeting held with MSG MSG trained for two days 	<ul style="list-style-type: none"> List of MSG members Training report 	Programme Manager	December 2026
	2. Develop a fundraising strategy to facilitate resource mobilization.	<ol style="list-style-type: none"> Donor mapping exercise completed with potential donors aligned to organizational strategic priorities. 12 funding opportunity calls identified Data base of donors engaged 2 proposals/concepts submitted 1 funding opportunity secured 	<ul style="list-style-type: none"> Mapping database Fundraising needs mapping Fundraising strategy and proposals developed, agreements, Assessment report for goals and financial needs for 	Programme Manager	December 2026
	3. Conduct 4 MSG Meetings discuss programme implementation and infrastructure transparency advocacy.	<ol style="list-style-type: none"> 4 MSG meetings held with the MSG Strategic engagements identified. % of sector representatives attending meetings frequently. 	<ul style="list-style-type: none"> MSG meeting minutes Fundraising needs 	Programme Manager	December 2026
	4. Conduct a walkathon to raise public awareness and mobilize resources	<ol style="list-style-type: none"> 100 participants in walkathon walk for improved infrastructure services (& sensitized on transparency, accountability) One newsletter developed and published 	<ul style="list-style-type: none"> Photos Media publications/ articles Newsletter 	Programme Manager	December 2026

